

EADA Annual Report Clackamas Community College

2022-23 Report on Athletic Program Participation Rates and Financial Support Data (EADA Report)

Number of male full-time undergraduate students that attended the institution 754

Number of female full-time undergraduate students that attended the institution 870

Listing of varsity teams that competed in intercollegiate athletic competition:

Men's Baseball:

- Total number of participants as of the day of its first scheduled contest of the reporting year	31		
- number of participants who also participated on another varsity team	0		
- number of other varsity teams on which they participated	0		
Total operating expenses attributable to the team	\$ 56,422.00		
- Head Coach	Male	Part-time Coach	Part-time Employee
- Assistant Coaches	2 Male	2 Part-time Coach	1 Part-time Employee 1 Volunteers

Men's Basketball:

- Total number of participants as of the day of its first scheduled contest of the reporting year	13		
- number of participants who also participated on another varsity team	0		
- number of other varsity teams on which they participated	0		
Total operating expenses attributable to the team	\$ 38,615.00		
- Head Coach	Male	Part-time Coach	Part-time Employee
- Assistant Coaches	2 Male	2- Part time Coaches	2 Part-time Employees

Men's Cross Country

- Total number of participants as of the day of its first scheduled contest of the reporting year	3		
- number of participants who also participated on another varsity team	3		
- number of other varsity teams on which they participated	1		
Total operating expenses attributable to the team	\$ 4,863.00		
- Head Coach	Male	Part-time Coach	Part-time Employee
- Assistant Coaches	1 Male	1 Part-time Coach	1 Part-time Employee

Men's Track & Field

- Total number of participants as of the day of its first scheduled contest of the reporting year	13		
- number of participants who also participated on another varsity team	3		
- number of other varsity teams on which they participated	1		
Total operating expenses attributable to the team	\$ 16,628.00		
- Head Coach	Female	Part-time Coach	Part-time Employee

- Assistant Coaches	2 Male 2 Female	4 Part-time Coach	4 Part-time Employees
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Wrestling

- Total number of participants as of the day of its first scheduled contest of the reporting year			18
- number of participants who also participated on another varsity team			0
- number of other varsity teams on which they participated			0
- Total operating expenses attributable to the team	\$ 61,207.00		
- Head Coach	Male	Part-time Coach	Full-time Employee
- Assistant Coaches	3 Male	3 Part-time Coaches	3 Part-time Employee

Women's Basketball

- Total number of participants as of the day of its first scheduled contest of the reporting year			12
- number of participants who also participated on another varsity team			2
- number of other varsity teams on which they participated			2
- Total operating expenses attributable to the team	\$ 27,413.00		
- Head Coach	Male	Part-time Coach	Full-time Employee
- Assistant Coaches	1 Male 2 Female	3 Part-time Coach	2 Part-time Employee 1 Full-time Employee

Women's Cross Country

- Total number of participants as of the day of its first scheduled contest of the reporting year			3
- number of participants who also participated on another varsity team			3
- number of other varsity teams on which they participated			1
- Total operating expenses attributable to the team	\$ 4,863.00		
- Head Coach	1 Male	Part-time Coach	Part-time Employee
- Assistant Coaches	1 Male	1 Part-time Coach	1 Part-time Employee

Women's Soccer:

- Total number of participants as of the day of its first scheduled contest of the reporting year			16
- number of participants who also participated on another varsity team			2
- number of other varsity teams on which they participated			2
- Total operating expenses attributable to the team	\$ 15,366.00		
- Head Coach	Male	Part-time Coach	Part-time Employee
- Assistant Coaches	2 Male 1 Female	3 Part-time Coach	3 Part-time Employee

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Women's Softball:

- Total number of participants as of the day of its first scheduled contest of the reporting year			18	
- number of participants who also participated on another varsity team			2	
- number of other varsity teams on which they participated			2	
- Total operating expenses attributable to the team	\$	46,130.00		
- Head Coach		Female	Part-time Coach	Full-time Employee
- Assistant Coaches		2 Female	2 Part-time Coach	2 Part-time Employee

Women's Track & Field

- Total number of participants as of the day of its first scheduled contest of the reporting year			11	
- number of participants who also participated on another varsity team			5	
- number of other varsity teams on which they participated			3	
- Total operating expenses attributable to the team	\$	16,590.00		
- Head Coach		Female	Part-time Coach	part-time employee
- Assistant Coaches		2 Male 2 Female	4 Part-time Coach	4 Part-time Employees

Women's Volleyball:

- Total number of participants as of the day of its first scheduled contest of the reporting year			14	
- number of participants who also participated on another varsity team			0	
- number of other varsity teams on which they participated			0	
- Total operating expenses attributable to the team	\$	26,206.00		
- Head Coach		Female	Part-time Coach	Part-time Employee
- Assistant Coaches		1 Male	2 Part-time Coach	2 Part-time Employees

The unduplicated head count of the individuals who were listed as a participant on a varsity team above by gender	75 Male Athletes
	69 Female Athletes

Revenues derived by the institution according to the following categories:

- Total revenues attributable to its intercollegiate athletics activities	\$	1,206,863.00
- Revenues attributable to all men's sports combined	\$	536,322.00
- Revenues attributable to all women's sports combined	\$	527,318.00
- Revenues attributable to football	\$	-
- Revenues attributable to men's basketball	\$	117,639.00
- Revenues attributable to women's basketball	\$	90,834.00
- Revenues attributable to all men's sports except football and basketball, combined	\$	418,683.00
- Revenues attributable to all women's sports except basketball, combined	\$	436,484.00

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Expenses incurred by the institution according to the following categories

- Total expenses attributable to its intercollegiate athletics activities	\$	1,161,692.00
- Expenses attributable to all men's sports combined	\$	527,667.00
- Expenses attributable to all women's sports combined	\$	500,064.00
- Expenses attributable to football	\$	-
- Expenses attributable to men's basketball	\$	110,702.00
- Expenses attributable to women's basketball	\$	90,422.00
- Expenses attributable to all men's sports except football and basketball, combined	\$	416,965.00
- Expenses attributable to all women's sports except basketball, combined	\$	409,642.00

The total amount of money spent on athletically related student aid aggregately for men's teams and aggregately for women's teams	\$	224,576.00	Men's Teams
	\$	231,581.00	Women's Teams

The ratio of athletically related student aid awarded male athletes to athletically related student aid awarded female athletes	49%	Men's Teams
	51%	Women's Teams

The total amount of recruiting expenses incurred, aggregately for all men's teams and aggregately for all women's teams	\$	14,017.00	Men's Teams	
	\$	2,797.00	Women's Teams	
The average annual institutional salary of the non-volunteer head coaches of all men's teams, across all offered sports, and the average annual institutional salary of the non-volunteer head coaches of all women's teams, across all offered sports, on a per				
Men's Teams	\$	11,484.00	Per Person	5 Coaches
	\$	83,217.00	Per Full-Time Equivalent	
Women's Teams	\$	11,484.00	Per Person	6 Coaches
	\$	88,338.00	Per Full-Time Equivalent	
The average annual institutional salary of the non-volunteer assistant coaches of all men's teams, across all offered sports, and the average annual institutional salary of the non-volunteer assistant coaches of all women's teams, across all offered sports, on a per person and a full-time equivalent position basis. (This data must include the number of persons and full-time equivalent positions used to calculate each average)				
Men's Teams	\$	6,196.00	Per Person	5 Coaches
	\$	44,899.00	Per Full-Time Equivalent	
Women's Teams	\$	6,196.00	Per Person	6 Coaches
	\$	47,662.00	Per Full-Time Equivalent	